

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Women Development
(On-Going Schemes)

1869	Implementation of Gender Reforms Action Plan (GRAP) Sindh (Revised) (R: 544.770) (Karachi, SBA, Shikarpur, Sukkur, Larkana, Mirpurkhas, Jamshoro and Hyderabad) (SDG # 5, 16, 3, 4)	Sindh	Approved 01.12.11	June-20	544.770	73.607	10.000	0.000	83.607	461.163	0.000	35.000	35.000	0.000	15	22	426.163	0.000
1870	Establishment of Working Women Hostel at SBA (R: 13.762) (SDG # 5 & 8)	SBA	Approved 29.06.11	June-20	13.762	0.530	0.000	0.000	0.530	13.232	0.000	3.000	3.000	0.000	4	26	10.232	0.000
1871	Establishment of Women Development Complex at SBA (R: 44.767) (SDG # 1, 4, 5, 8,9)	SBA	Approved 29.10.09	June-20	44.767	19.338	5.000	0.000	24.338	20.429	0.000	15.000	15.000	0.000	54	88	5.429	0.000
1872	Advocacy for Women Empowerment in Sindh (R: 49.386) (SDG # 5&10)	Sindh	Approved 29.06.11	June-20	49.386	13.880	7.000	0.000	20.880	28.506	0.000	12.000	12.000	0.000	42	67	16.506	0.000
1873	Women Development Complex at Sukkur (C: 189.218+ R:21.089) (SDG # 1, 4, 5, 8, 9)	Sukkur	Approved 05.05.11	June-19	210.307	195.000	6.135	0.000	201.135	9.172	0.000	9.172	9.172	0.000	96	100	0.000	0.000
1874	Establishment of Day Care Centers three in Karachi and one each at Divisional Headquarters in Sindh (Karachi, Hyderabad, Sukkur, Larkana, SBA & Mirpurkhas) (R: 95.575) (SDG # 5)	Sindh	Approved 01.12.11	June-20	95.575	37.249	10.053	0.000	47.302	48.273	0.000	20.000	20.000	0.000	49	70	28.273	0.000
1875	Establishment of Women Complaint Cells at Sanghar, Qamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 5, 4, 16)	Sindh	Approved 07.10.16	June-20	76.900	0.000	7.000	0.000	7.000	69.900	0.000	23.000	23.000	0.000	9	39	46.900	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1876	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8, 9)	Karachi	Approved 12.01.18	June-21	244.275	0.000	12.500	0.000	12.500	231.775	107.000	0.000	107.000	0.000	5	49	62.388	62.388
1877	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.555) (SDG # 1,4, 5,8,9)	SBA	Approved 29.11.17	June-20	36.555	0.000	0.000	0.000	0.000	36.555	20.828	0.000	20.828	0.000	0	57	15.727	0.000
1878	Establishment of Planning and Monitoring Cell in Women Development Department (R:27.445) (SDG # 17)	Karachi	Approved 29.09.17	June-20	27.445	0.000	1.434	0.000	1.434	26.011	0.000	5.000	5.000	0.000	5	23	21.011	0.000
Total Women Development Deparatment :-					1343.742	339.604	59.122	0.000	398.726	945.016	127.828	122.172	250.000	0.000			632.629	62.388